

**TO: EXECUTIVE MEMBER FOR CHILDREN, YOUNG PEOPLE & LEARNING**  
**DATE: 20 JANUARY 2015**

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**LOCAL AUTHORITY PROPOSALS FOR THE 2015-16  
SCHOOLS BLOCK ELEMENT OF THE SCHOOLS BUDGET**  
**Director of Children, Young People and Learning**

Amendment to the recommendations to the Executive Member decision for the local authority proposals for the 2015-16 Schools Block element of the Schools Budget:

This amendment is required to reflect the change made by the Schools Forum at its meeting of 15 January, 2015 and removes any potential affected interest the Executive Member for Children, Young People and Learning may have in respect of being a governor at Garth Hill College.

A decision relating to recommendation 2.1 (2) on the original published paper, as set out directly below, will now be considered by the full Executive on 10 February 2015 and will not be agreed by the Executive Member for Children, Young People and Learning.

**The Schools Forum RECOMMENDS to the Executive Member for Children, Young People and Learning to AGREE the following:**

- 2.9 The release of the £0.490m of funds from the SEN Resource Units Reserve from January 2015 to finance start-up costs at Rise@Garth (paragraph 5.32);**
- 2.10 The medium term budget plan for Rise@Garth, subject to annual review (paragraph 5.33 and Annex 4);**
- 2.11 The use of £1.938m of Schools Block DSG in 2015-16 to support High Needs pupils on the items covered in this paper (paragraph 5.52).**

Approved by Cllr Dr Gareth Barnard  
Executive Member, Children Young  
People & Learning

Approved by Dr Janette Karklins  
Director, Children Young People &  
Learning

Signature:

Signature:

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